

# **The Trafford Partnership**

## **Health and Wellbeing Partnership Annual Performance Report 2009/10**



## **Purpose and scope of the report**

- The report provides a summary of performance against the key objective of Health and Well Being for the Trafford Partnership for the period 1<sup>st</sup> April 2009 to 31<sup>st</sup> March 2010.
- The indicators included within this result have been previously identified by the partnership. The partnership self-evaluation process will evaluate the suitability of these indicators, and an updated list of measures will be included in the Partnership Agreement, on which future performance reports will be based (see self-evaluation process below).
- Quarterly data is provided, where available, and this data triggers a Red/Amber/Green (RAG) assessment of current performance, compared with the indicator target.
- The Direction of Travel arrow is based on a comparison with the previous period's result (which could be the last month, quarter or year depending on the indicator's frequency).

### **It is recommended that the Health and Wellbeing Partnership:**

- Utilise the report to discuss any significant performance exceptions and proposed actions taken to address them – particularly for areas where cross partnership support is required
- Discuss risks identified and what actions can be taken to manage or mitigate them

## **Trafford Partnership Self-Evaluation and the development of Partnership Agreements**

The Health and Wellbeing Partnership is currently undertaking a self-evaluation of its Key Objectives and Priority Outcomes as part of the wider Trafford Partnership self-evaluation process.

The self-evaluation will provide the partnership with an understanding of its strengths, the key issues to focus its efforts on, and the improvement actions required to support the achievement of the outcomes set out within the Community Strategy.

These areas of focus and improvement actions will be documented within a Partnership Agreement, which will clearly set out a set of performance measures for the Health and Wellbeing Partnership to monitor and measure its impact and success in the future.

The 2008/11 Local Area Agreement will end in March 2011. It is unlikely to be replaced in its current format as directed by Government Office North West. It is therefore essential that the Partnership Agreements being developed by all thematic partnerships contain an effective set of measures linked to each Priority Outcome.

This includes indicators that evidence achievement of outcomes for the population of Trafford as a whole, but also local measures covering specific projects and geographic populations (e.g. neighbourhoods or equality strands).

Furthermore, the Partnership Agreements will identify where cross-partnership activity and monitoring arrangements are required.

## The Trafford Partnership

Trafford Partnership is the Local Strategic Partnership (LSP) for Trafford and is the single overarching strategic partnership for the borough that brings together the public, private, business, voluntary and community sectors. The Partnership takes a broad overview of activity in the area and guides strategic planning and decision making. It also aims to be close enough to day-to-day activity across the area to be guided by local priorities.

### Trafford 2021: a blueprint

One of the main purposes of the Trafford Partnership is to create, monitor and review the Sustainable Community Strategy.

Trafford 2021: a blueprint is the Trafford Partnerships Sustainable Community Strategy that sets out the Partnerships Vision for 2021, including its priority areas which are shown through the seven key objectives shown below. We will direct our work as the Trafford Partnership to deliver this vision and the seven key objectives. However, this is not to say that this is all we will do: we will also work on other areas that help to improve the quality of life for residents of Trafford.



### In addition to delivering the 'Vision 2021; the Trafford Partnership also aims to:-

- Bring together partners who do not normally work together to achieve more than they can achieve alone
- Co-ordinate and simplify existing partnerships and strategies where necessary
- Enable fresh opportunities to be identified
- Develop a partnership philosophy
- Harness existing and new policy and resources to improve quality of life outcomes for local people and local businesses
- Utilise the existing partnerships and organisations to reduce the bureaucratic burden by rationalising structures and partnerships in Trafford where there is overlap
- Provide strategic direction to the thematic partnerships

## **The Seven Key Objectives**

### **➤ Safety and Reassurance**

By 2021 Trafford will be an exceptionally safe place to live, where crime continually reduces and fear of crime is not a constraint to daily life and investment. Trafford will continue to be the safest area to live in Greater Manchester.

### **➤ Strong Economy**

By 2021 Trafford will have a high performing economy that makes a significant contribution to the Manchester City region. Business: Trafford will continue to attract and retain internationally competitive businesses, will have a strong local business base and have positioned itself as the enterprise capital of the North West. Places: Trafford will provide a high quality, sustainable and competitive environment for investment with plans for Metrolink expansion secured. People: Trafford will have a well skilled and adaptable workforce which meets the changing needs of the employers. Residents will participate in and benefit from the success of the local economy and the Manchester City Regional economy.

### **➤ Strong Communities**

By 2021 Trafford will be the most harmonious place to live in Greater Manchester, where people from different backgrounds get on well together and feel that they belong to their neighbourhood. The majority of residents will be satisfied with services and feel that they can influence decisions in their locality. The borough will have a thriving voluntary and community sector, where more people of all ages and background come together to help support their local communities.

### **➤ Brighter Futures**

By 2021 our aim is that all children and young people are safe and can achieve their potential and are not disadvantaged by physical, emotional, social or economic barriers. They will be supported by excellent schools and services. Families will be central to our strategy ensuring they are engaged in determining the level of service and support they require.

### **➤ Positive Environmental Impact**

By 2021 Trafford will have high quality public spaces, countryside and streetscape that are accessible, well maintained, attractive and well used. Fewer resources will be consumed as more residents reduce, reuse and recycle and more homes become energy efficient. Damage to the environment will be lessened through less carbon usage in the transport, domestic and business sectors.

### **➤ Better Homes**

By 2021 there will be better housing choice with more new and affordable homes. Homes will be more sustainable as more homes are built on previously developed land and are better designed and environmentally friendly. A wider range of high quality support services will be in place to support people such as the elderly and vulnerable people to stay in their houses for longer and maintain independent living.

### **➤ Improved Health & Well Being**

By 2021 life expectancy in Trafford will be significantly above the national average and the gaps between the neighbourhoods with the worst and best health will be considerably reduced. Every school will be excellent with educational inequalities reduced or removed. Residents will be healthy, active and have an improved quality of life with more participating in physical activity, sport and culture.

## Trafford Health and Wellbeing Partnership

### The aims of the Health and Wellbeing Partnership:

By 2021 life expectancy in Trafford will be significantly above the national average and the gaps between the neighbourhoods with the worst and best health will be considerably reduced. Every school will be excellent with educational inequalities reduced or removed. Residents will be healthy, active and have an improved quality of life with more participating in physical activity, sport and culture.

### Key Strategies and documents:

- The Joint Primary Care Trust and Trafford Council Health & Wellbeing Strategy: Improving Quality of Life for all
- Trafford Joint Strategic Needs Assessment, 2009-12
- Trafford Cultural Strategy

### Priority Outcomes & Performance Measures: (to be reviewed following self evaluation with the aim to develop a local basket of health and well being outcome measures)

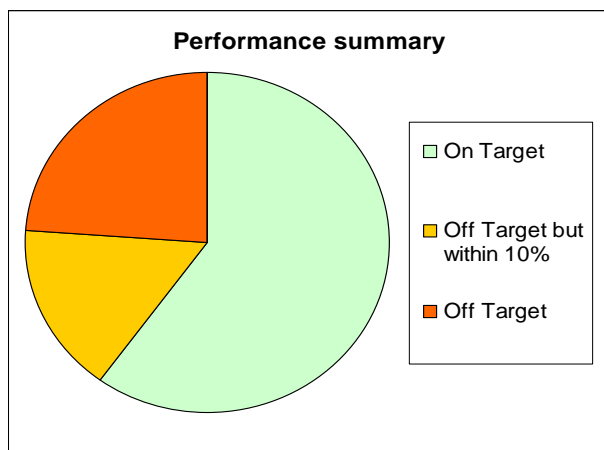
Priority Outcomes		Performance Measures
<b>HQ1</b>	Increased life expectancy with fewer deaths in all ages and through all causes.	NI 120: All-age all cause mortality rate (LAA)
		NI 121: Mortality rate from all circulatory diseases at ages under 75
		NI 122: Mortality rate from all cancers at ages under 75
		NI 123: Stopping smoking (LAA)
<b>HQ2</b>	Life expectancy is narrowed between our highest and lowest income wards by 25%.	NI 120: All-age all cause mortality rate (LAA)
		NI 121: Mortality rate from all circulatory diseases at ages under 75
		NI 122: Mortality rate from all cancers at ages under 75
<b>HQ3</b>	More children have a healthier start in life with less smoking during pregnancy, more breastfeeding and less childhood obesity.	NI 53: Prevalence of breast-feeding at 6-8 wks from birth
		NI 55: Obesity in primary school age children in Reception
		NI 56: Obesity in primary school age children in Year 6 (LAA)
		NI 198: Children travelling to school – mode of transport usually used (LAA)
<b>HQ4</b>	A reduction in under 18 conception rate and fewer sexually transmitted infections in the under 25's.	NI 112: Under 18 conception rate (LAA)
		NI 113: Prevalence of Chlamydia in under 25 year olds
<b>HQ5</b>	A reduction in mental health and incapacity.	NI 50: Emotional health of children
		NI 51: Effectiveness of child and adolescent mental health (CAMHS) services (LAA)

Priority Outcomes		Performance Measures
		NI 58: Emotional and behavioural health of looked after children
		NI 149: Adults receiving secondary mental health services in settled accommodation
		NI 150: Adults receiving secondary mental health services in employment
<b>HQ6</b>	Nowhere in Trafford is identified in the most disadvantaged 5% of neighbourhoods and fewer in the most deprived 20% for health and disability deprivation.	Index of Multiple Deprivation: overall deprivation, which is measured every 3 years
<b>HQ7</b>	More older and vulnerable people achieve independent living.	NI 124: People with a long-term condition supported to be independent and in control of their condition
		NI 125: Achieving independence for older people through rehabilitation / intermediate care
		NI 130: Social Care clients receiving Self Directed Support per 100,000 population (LAA)
		NI 135: Carers receiving needs assessment or review and a specific carer's service, or advice and information
		NI 136: People supported to live independently through social services (all adults)
		NI 141: Percentage of vulnerable people achieving independent living
		NI 142: Percentage of vulnerable people who are supported to maintain independent living
		NI 145: Adults with learning disabilities in settled accommodation
<b>HQ8</b>	More people of all ages and groups participate in physical activity, sport and cultural activity.	NI 8: Adult participation in sport and active recreation (LAA)
		NI 9: Use of public libraries
		NI 11: Engagement in the arts
<b>HQ9</b>	More groups offer and provide sporting and cultural opportunities for all ages and groups.	

## Performance Summary for the Health and Wellbeing Partnership for Year End 2009/10

### Overall analysis

The 9 Priority Outcomes are measured by 25 Performance Measures. There are 15 indicators (60%) where performance meets or exceeds target (Green), 4 indicators (16%) where performance is within 10% below target (Amber) and 6 indicators (24%) where performance is more than 10% below target (Red). 1 indicator has not got a colour status as there was no target set for 2009/10.



### Performance Exceptions

The following indicators currently have a RED performance status and/or are at risk of not achieving target by year end.

- NI 53a: Prevalence of breast-feeding at 6-8 wks from birth
- NI 113: Prevalence of Chlamydia in under 25 year olds
- NI 50: Emotional health of children
- NI 145: Adults with learning disabilities in settled accommodation
- NI 8: Adult participation in sport and active recreation
- NI 9: Use of public libraries

### Performance Key

<b>G</b> Performance meets or exceeds the target	↑ Performance has improved compared with the previous period
<b>A</b> Performance is within 10% of the target	↔ Performance is the same compared with the previous period
<b>R</b> Performance is more than 10% below the target	↓ Performance has worsened compared with the previous period

n/a = 2009/10 result not yet available

**TRAFFORD PARTNERSHIP –  
HEALTH AND IMPROVED QUALITY OF LIFE FOR ALL  
ANNUAL PERFORMANCE REPORT 2009/10**

INDICATOR		2008/09		2009/10					
REF	DEFINITION	ACTUAL	TARGET	Q1	Q2	Q3	Q4	TARGET	DOT
<b>HQ1 INCREASED LIFE EXPECTANCY WITH FEWER DEATHS IN ALL AGES AND THROUGH ALL CAUSES.</b>									
NI 120	All-age all cause mortality rate (LAA)	594.41 G	615.6	594.41 G	594.41 G	571.57 G	571.57 G	615.6	↔
NI 121	Mortality rate from all circulatory diseases at ages under 75	87.84 G	90.4	Annual Indicator			74.56 G	90.4	↑
NI 122	Mortality rate from all cancers at ages under 75	117.87 R	103.42	Annual Indicator			114.3 G	118.6	↑
NI 123	Stopping smoking (LAA)	678 A	753	179.3 G	338.4 G	441.6 A	758.5 G	753	↑
<b>HQ2 LIFE EXPECTANCY IS NARROWED BETWEEN OUR HIGHEST AND LOWEST INCOME WARDS BY 25%.</b>									
NI 120	All-age all cause mortality rate (LAA)	594.41 G	615.6	594.41 G	594.41 G	571.57 G	571.57 G	615.6	↔
NI 121	Mortality rate from all circulatory diseases at ages under 75	87.84 G	90.4	Annual Indicator			74.56 G	90.4	↑
NI 122	Mortality rate from all cancers at ages under 75	117.87 R	103.42	Annual Indicator			114.3 G	118.6	↑
<b>HQ3 MORE CHILDREN HAVE A HEALTHIER START IN LIFE WITH LESS SMOKING DURING PREGNANCY, MORE BREASTFEEDING AND LESS CHILDHOOD OBESITY.</b>									
NI 53a	Prevalence of breast-feeding at 6-8 wks from birth	52.19% R	64%	49.37% R	48.25% R	42.44% R	44.56% R	64%	↑
Performance in 2010/11 has increased to 53% and is amongst the best performing in the North West.									
NI 55	Obesity in primary school age children in Reception	10.74% G	11%	Annual Indicator			11% G	11%	↓
NI 56	Obesity in primary school age children in Year 6 (LAA)	18.03% R	16.4%	Annual Indicator			16.5% A	15.9%	↑
Final data should be provided in September 2010. The school nurses have completed the weighing and measuring for 2009/10.									

INDICATOR		2008/09		2009/10					
REF	DEFINITION	ACTUAL	TARGET	Q1	Q2	Q3	Q4	TARGET	DOT
NI 198	Children travelling to school – mode of transport usually used	31 G	31	Annual Indicator			29.2 G	30	↑
<b>HQ4 A REDUCTION IN UNDER 18 CONCEPTION RATE AND FEWER SEXUALLY TRANSMITTED INFECTIONS IN THE UNDER 25'S.</b>									
NI 112	Under 18 conception rate (LAA)	N/A	26%	Annual Indicator			2.5% A	2%	N/A
This data is the overall figure for 2008 provided by ONS. The number of cases is 143 and the percentage leading to an abortion is 60%. The rate of 34.7% represents a percentage change in rate of 2.1% compared to the 1998 baseline. Previous performance reports have placed this indicator red and as far as the DCSF are concerned this is the status they have given Trafford. However based on the trajectory rate given for 2008 based on the 2007 data, the 2008 figure is within the target range, therefore in Performance Manager the status is now amber.									
NI 113	Prevalence of Chlamydia in under 25 year olds	18.28% G	17%	5.01% R	10.32% A	14.9% R	21.14% R	25%	↑
Only one PCT in Greater Manchester achieved the 25% target in 2009/10. The PCT has a robust action plan and performance framework to increase the uptake of screening in 2010/11 but the stretch target of 35% in 2010/11 is unlikely to be met.									
<b>HQ5 A REDUCTION IN MENTAL HEALTH AND INCAPACITY</b>									
NI 50	Emotional health of children	62.1	N/A	Annual Indicator			55 R	63	↓
The data underpinning this indicator is obtained from the TellUs surveys, (which have now been scrapped by the new coalition government). The response from Trafford schools for the Tellus 4 survey was very poor. Only 22 schools out of 87 (mainstream Primary and Secondary sectors) responded, representing the views of just 570 Primary school children (2.9%) and 312 Secondary school children (1.9%). For meaningful results the sample size is too low. An additional problem is that most of the results were provided by a small number of schools, biasing the responses as only a small area of Trafford was represented. As Trafford is a borough of considerable diversity it is important that the survey sample covers equally areas of affluence and deprivation in order to obtain a balanced view. Results from the survey showed that both the National and Statistical Neighbours figure for this indicator was just 1% above Trafford's at 56%.									
NI 51	Effectiveness of child and adolescent mental health (CAMHS) services (LAA)	14 G	10	14 G	14 G	14 G	14 G	13	↔
NI 58	Emotional and behavioural health of looked after children	11.88	N/A	Annual Indicator			13.4 A	12	↓
We are awaiting responses from some carers before we are able to report this information.									
NI 149	Adults receiving secondary mental health services in settled accommodation	38.9%	N/A	Annual Indicator			69.38% G	66%	↑
NI 150	Adults receiving secondary mental health services in employment	4.8%	N/A	Annual Indicator			10.6% G	9.9%	↑

INDICATOR		2008/09		2009/10					
REF	DEFINITION	ACTUAL	TARGET	Q1	Q2	Q3	Q4	TARGET	DOT
<b>HQ6 NOWHERE IN TRAFFORD IS IDENTIFIED IN THE MOST DISADVANTAGED 5% OF NEIGHBOURHOODS AND FEWER IN THE MOST DEPRIVED 20% FOR HEALTH AND DISABILITY DEPRIVATION.</b>									
<b>HQ7 MORE OLDER AND VULNERABLE PEOPLE ACHIEVE INDEPENDENT LIVING.</b>									
<b>NI 124</b>	People with a long-term condition supported to be independent and in control of their condition	<b>59.87%</b>	<b>N/A</b>	<b>Annual Indicator</b>			<b>70.19%</b>	<b>N/A</b>	<b>↑</b>
<b>NI 125</b>	Achieving independence for older people through rehabilitation / intermedate care	<b>74.5%</b>	<b>N/A</b>	<b>Annual Indicator</b>			<b>88.13% G</b>	<b>81.2%</b>	<b>↑</b>
<b>NI 130</b>	Social Care clients receiving Self Directed Support per 100,000 population	<b>501.2 G</b>	<b>300</b>	<b>10.8% G</b>	<b>12.2% G</b>	<b>14.3% G</b>	<b>15% G</b>	<b>15%</b>	<b>↑</b>
<b>NI 135</b>	Carers receiving needs assessment or review and a specific carer's service, or advice and information	<b>24.8%</b>	<b>N/A</b>	<b>9.88% G</b>	<b>16.9% G</b>	<b>18.64% A</b>	<b>26.45% G</b>	<b>26%</b>	<b>↑</b>
There has been considerable improvement in this indicator during the last quarter in order to achieve the outturn of 26.5%. This surpasses the target for the year and equates to 2108 carers receiving services or information/advice of 7761 people receiving community based services in year.									
<b>NI 136</b>	People supported to live independently through social services (all adults)	<b>2796.19 G</b>	<b>2566</b>	<b>2688.59 A</b>	<b>2740 A</b>	<b>2869 G</b>	<b>3006 G</b>	<b>2800</b>	<b>↑</b>
<b>NI 141</b>	Percentage of vulnerable people achieving independent living	<b>78.69% G</b>	<b>68%</b>	<b>84% G</b>	<b>87.34% G</b>	<b>87% G</b>	<b>87% G</b>	<b>75%</b>	<b>↔</b>
<b>NI 142</b>	Percentage of vulnerable people who are supported to maintain independent living	<b>99% G</b>	<b>95%</b>	<b>99% G</b>	<b>99% G</b>	<b>99% G</b>	<b>99% G</b>	<b>99%</b>	<b>↔</b>

INDICATOR		2008/09		2009/10					
REF	DEFINITION	ACTUAL	TARGET	Q1	Q2	Q3	Q4	TARGET	DOT
NI 145	Adults with learning disabilities in settled accommodation	100%	N/A	Annual Indicator			72.38% R	82%	↓
The main reason for this dip appears to be due to a slightly different way of counting numbers of people in the denominator. Consequently, this denominator figure is significantly higher than that of the previous year, so whilst more people are counted as being in settled accommodation the overall result is lower. It should be noted that although being flagged locally as red, the outturn is 2nd quartile (8th) against NW comparators and top quartile (3rd) against IPF comparators.									
<b>HQ 8 MORE PEOPLE OF ALL AGES AND GROUPS PARTICIPATE IN PHYSICAL ACTIVITY, SPORT AND CULTURAL ACTIVITY.</b>									
NI 8	Adult participation in sport and active recreation (LAA)	26.8% G	25.6%	Annual Indicator			23.7 R	26.9%	↓
The Trafford Community Leisure Trust 2009-10 Annual Report indicates that the recession has impacted on participation levels across all activities. Overall participation has decreased by 5% on 2008/09 (total visits to leisure centres). TCLT have invested significant resources to ensure that all sectors of the community are able to access and participate in sport and physical activity including the Active Trafford Referral Scheme which has been put forward an example of good practice for the Equalities Framework Assessment. This work will continue and most recent local performance indicator measures are showing an upward trend in all areas of the Active Trafford i.e. Disability, Helpers pass, Elite Athletes, Low income and 60+. Trafford Community Leisure Trust (TCLT) continue to positively deliver it's mission 'More people More active More Often' through targeted campaigns and has accelerated the GO3 marketing campaign to include bus advertising, Exercise Buddy Pack and the Stepping Stones challenge. Along side this TCLT have a number of other promotions to increase gym and golf membership.									
NI 9	Use of public libraries	50% A	55%	Annual Indicator			44.8% R	55%	↓
The result for 2009 shows a decrease in people reporting that they have used a library in the last 12 months. Comparisons to other GM authorities and Family Group are contained in attached document. Most other authorities also showing a decrease. MLA who are responsible for collecting data for this indicator have reported that Trafford's decrease will be seen as 'no change'.									
NI 11	Engagement in the arts	47.1% G	45%	Annual Indicator			48.6% A	50%	↑
Target set. Annual indicator measured through The Active People Survey a continuous annual survey until October 2010. Trafford are above the national average Lowest: 28.9 % Average: 45.2% Highest: 67.1%. Trafford is 2nd in Greater Manchester and 4th in the region.									
<b>HQ9 MORE GROUPS OFFER AND PROVIDE SPORTING AND CULTURAL OPPORTUNITIES FOR ALL AGES AND GROUPS</b>									